

## **ANNUAL WATERWORKS INFORMATION**

ANNUAL INFORMATION TO BE MADE AVAILABLE AT THE MUNICIPAL OFFICE BY SEPTEMBER 1 OF EACH YEAR. (Beginning 2006)

Year: 2025

Village of Dinsmore

Date: May 12, 2026

## **WATERWORKS RATE POLICY**

On July 14, 2025, Council passed bylaws to fix the rates to be charged for the use and consumption of water and to fix the rates to be charged by way of rent and service charge for use of the sewer.

The reading of household water meters ceased August 1, 2025. Under the new Water and Sewer Rates Bylaw, a flat monthly water rate was adopted in the amounts of \$30.00 (single family residence), \$40.00 (hotel, restaurant or café), \$90.00 (school), \$280.00 (health care center) and \$30.00 (all other property owners, tenants or businesses).

Flat monthly sewer rates were adopted in the 2025 Bylaw, in the amounts of \$10.00 (single family residence), \$15.00 (hotel, restaurant or café), \$30.00 (school), \$55.00 (health care center) and \$10.00 (all other property owners, tenants or businesses).

The objective of the waterworks rate policy is to work towards a self-sustaining utility whereby revenues exceed expenditures by a user pay system and set aside reserve funds for future system capital upgrades.

## **WATERWORKS CAPITAL INVESTMENT STRATEGY**

The objective of the waterworks capital investment strategy is to address anticipated waterworks infrastructure maintenance, immediate drinking water infrastructure problems and future infrastructure replacements in a timely fashion so as to ensure the municipal waterworks provides safe drinking water to residents and businesses. The strategy uses the 2006 waterworks system assessment, prepared by Stantec Consulting, which was required by Saskatchewan Environment for infrastructure planning.

To cover costs of future waterworks infrastructure maintenance and replacements, Council has implemented a monthly infrastructure fee in the amount of \$60.00 per water service connection. The capital investment strategy ensures that safe drinking water can be provided to the residents and businesses in the present and future.

**ANNUAL WATERWORKS FINANCIAL OVERVIEW**

The following is information on the waterworks, as required under *The Municipalities Regulations*:

**2025 Waterworks Overview**

Total waterworks revenues: \$199,194.33  
Total waterworks expenditures: \$114,065.71

Total debt payments on waterworks infrastructure loans: \$0.00

Comparison of waterworks revenue to expenditures plus debt payments expressed as a ratio:

$$\frac{\$ 199,194.33}{\$ 114,065.71} = \boxed{1.75}$$

**RESERVES**

At present, there is \$30,000 in reserves available for waterworks capital infrastructure.

The following additional information is available at the Municipal Office on the waterworks:

- 1) November 14, 2011 capital investment strategy;
- 2) July 14, 2025 Water & Sewer Rates Bylaw 04-2025;
- 3) July 14, 2025 Water & Sewer Management Bylaw 03-2025;
- 4) 2025 waterworks financial overview;
- 5) Waterworks Quality Assurance/Quality Control Policy dated Feb 10, 2014 (updated 2024);
- 6) Water & Sewer Policies dated January 2024.